

## 2 会計別決算額

### (1) 歳入

(単位 円)

区分	予 算 現 額			計 (1)	調定額 (2)	収入済額 (3)	不納欠損額	収入未済額	予算現額と収入済額の比較 (3)-(1)	収入率 (3)/(1)	調定対比 (3)/(2)
	当初予算額	補正予算額	継続費及び繰越事業費繰越財源 充当額								
一般会計	37,530,000,000	306,839,000	619,367,696	38,456,206,696	39,035,633,446	37,490,996,054	118,135,016	1,426,502,376	△ 965,210,642	97.5%	96.0%
国民健康保険特別会計	9,000,000,000	499,733,000	0	9,499,733,000	10,260,807,559	9,468,670,357	86,436,657	705,700,545	△ 31,062,643	99.7%	92.3%
簡易水道特別会計	89,000,000	0	0	89,000,000	53,849,350	53,762,330	6,790	80,230	△ 35,237,670	60.4%	99.8%
観光施設事業特別会計	49,000,000	0	0	49,000,000	46,490,608	46,490,608	0	0	△ 2,509,392	94.9%	100.0%
救急医療センター特別会計	473,000,000	1,000,000	0	474,000,000	485,467,180	479,844,780	0	5,622,400	5,844,780	101.2%	98.8%
公共下水道事業特別会計	1,741,000,000	9,564,000	0	1,750,564,000	1,710,798,582	1,704,082,672	714,710	6,001,200	△ 46,481,328	97.3%	99.6%
介護保険特別会計	5,116,000,000	115,447,000	0	5,231,447,000	5,316,029,017	5,276,828,317	9,757,200	29,443,500	45,381,317	100.9%	99.3%
農業集落排水事業特別会計	49,000,000		0	49,000,000	48,485,069	48,421,449	0	63,620	△ 578,551	98.8%	99.9%
後期高齢者医療特別会計	766,000,000	11,918,000	0	777,918,000	793,188,883	781,967,683	620,200	10,601,000	4,049,683	100.5%	98.6%
公設浄化槽事業特別会計	162,000,000	△ 83,097,000	0	78,903,000	48,407,955	48,398,495	0	9,460	△ 30,504,505	61.3%	100.0%
特別会計小計	17,445,000,000	554,565,000	0	17,999,565,000	18,763,524,203	17,908,466,691	97,535,557	757,521,955	△ 91,098,309	99.5%	95.4%
合計	54,975,000,000	861,404,000	619,367,696	56,455,771,696	57,799,157,649	55,399,462,745	215,670,573	2,184,024,331	△ 1,056,308,951	98.1%	95.8%

